

Healthcare Information

Contents

Demographic/	Page
Population	2
Education	3
Employment	
Population & Healthcare Resources	
Healthcare Resources	
General Acute Care Hospitals	6
Long-term Care Facilities	10
Primary Care Clinics	
Home Health Agencies	
Hospices	
Hospitalization Characteristics	
Inpatient Overview	16
Clinical Overview	
Specific Trends	
Births & Deliveries	20
Conditions	
Procedures	
Injuries	
· · · · · · · · · · · · · · · · · · ·	

Individual Hospital Financial & Utilization Reports



Population

Irends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment



40

35 30

25 20

15 10

5

Population Trends

(Millions)

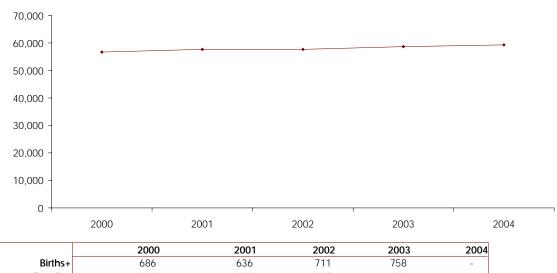
2000 2001 2002 2003 2004

Tehama County

Demographics

POPULATION

County Trends

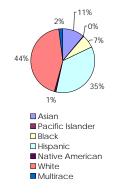


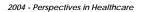
Deaths-617 633 598 634 Emigration-/ 903 907 527 4 Immigration+ **Total Change** 976 7 1,016 651

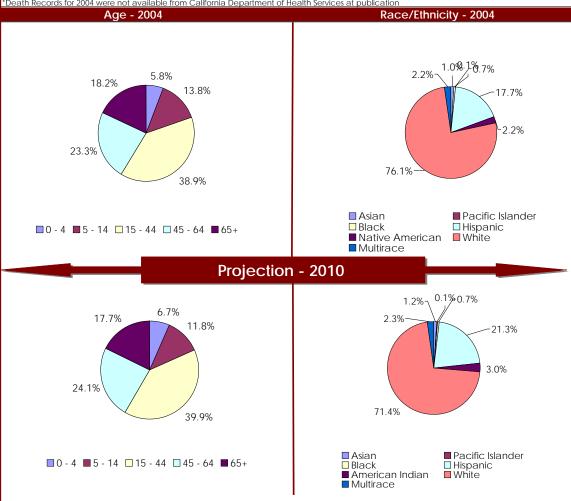
*Death Records for 2004 were not available from California Department of Health Services at publication

Age - 2004 23% 44% 0 - 4 **5** - 14 □ 15 - 44 **45 - 64** 65+







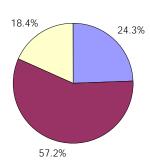


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

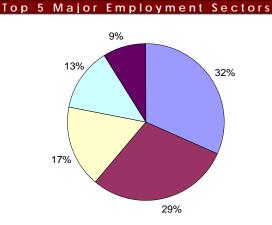
Educational Attainment (based on 2000 Census/Age 25 and above)



■ No High School Diploma

■ High School Graduate

□ College Degree



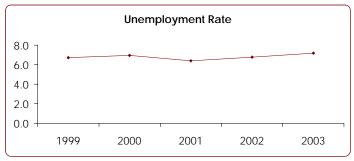
■ Government ■ Trade, Transp. & Utilities □ Manufacturing □ Educational and Health Services ■ Total Farm

Unemployment

	Labor Force	Unemployment Rate
1999	24,100	6.7
2000	25,090	6.9
2001	25,970	6.4
2002	27,020	6.8
2003	27,390	7.2

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.





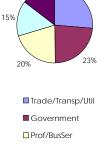
SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow



California

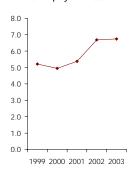


27%



■ Manufacturing
■ Ed/Health

Unemployment Rate



2004 - Perspectives in Healthcare



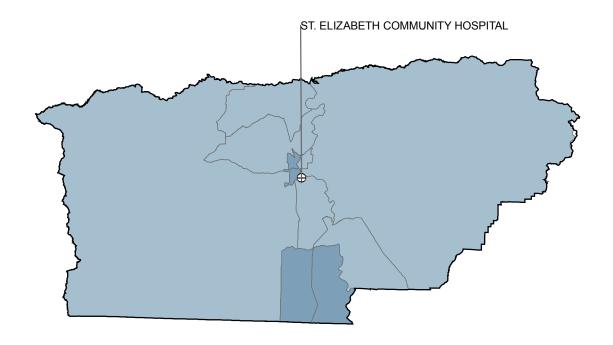
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



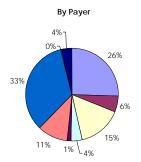
Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034

Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005



\$2,000 \$1,500 \$1,000 \$500 \$2000 2002 2004

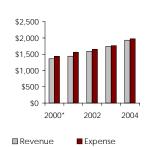


- Medicare Traditional■ Medicare Managed Care□ Medi-Cal Traditional□ Medi-Cal Managed Care
- County Indigent Programs

 Other Third-Party Traditional
- Other Third-Party Managed Care

 Other Indigent
- Other Payers

Net Inpatient Revenue/ Expense per Day



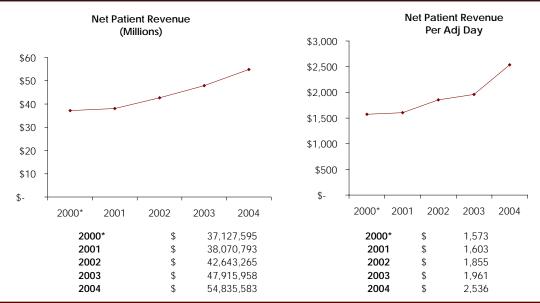
2004 - Perspectives in Healthcare

Tehama County

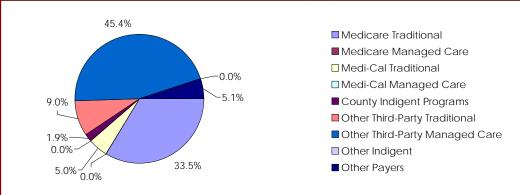
Healthcare Resources

ACUTE CARE HOSPITALS

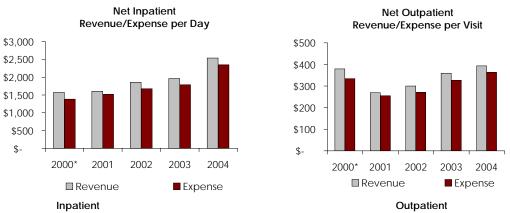
Net Patient Revenue



Net Patient Revenue by Payer - 2004



Net Patient Revenue/Expense'



	Revenue	Expense		Revenue	Expense
2000*	\$ 1,573	\$ 1,385	2000*	\$ 379	\$ 334
2001	\$ 1,603	\$ 1,519	2001	\$ 269	\$ 255
2002	\$ 1,855	\$ 1,673	2002	\$ 300	\$ 271
2003	\$ 1,961	\$ 1,789	2003	\$ 359	\$ 327
2004	\$ 2,536	\$ 2,346	2004	\$ 393	\$ 364

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

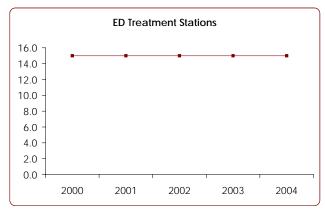
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

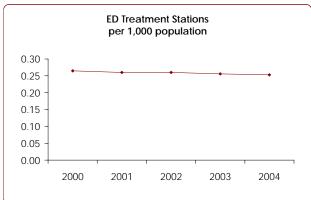
	ED Stations	Per 1,000 Pop.
2000	15	0.26
2001	15	0.26
2002	15	0.26
2003	15	0.26
2004	15	0.25





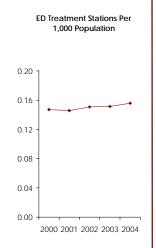
600

400



Page 7

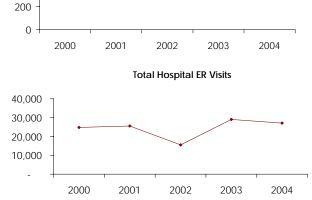
California

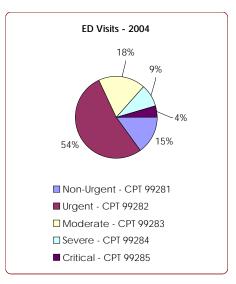


Emergency Department Visits

Result
mit
0.08
0.08
0.13
0.06
0.07

Total Hospital ED Visits per 1,000 Population

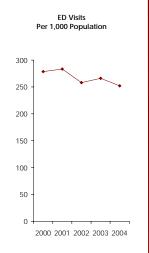




NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

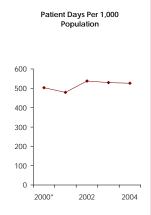
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

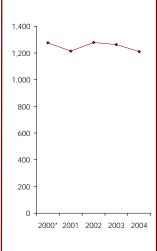


2004 - Perspectives in Healthcare





Outpatient Visits Per 1,000 Population

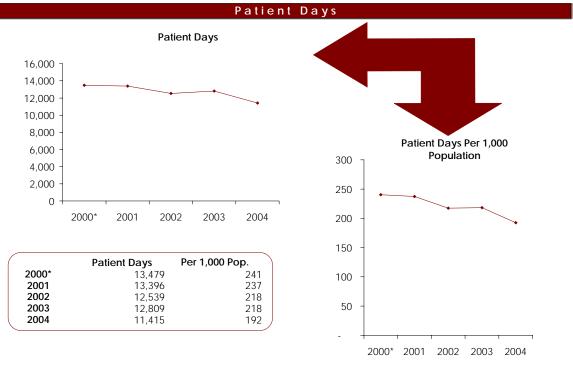


2004 - Perspectives in Healthcare

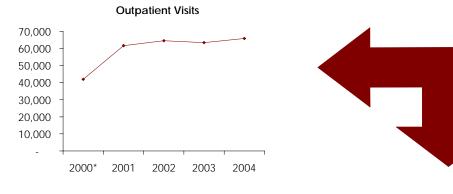
Tehama County

Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits



	Outpationt Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population
2000*	Outpatient Visits 41,998	749	, , , , , , , , , , , , , , , , , , ,
2001	61,667	1,093	
2002	64,608	1,121	1,200 7
2003	63,487	1,082	
2004	65,833	1,110	1,000 -
			800 -
	4		600 -
			400 -
			200 -
			2000* 2001 2002 2003 2004

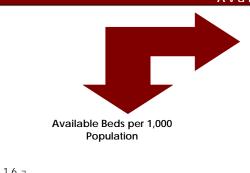
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

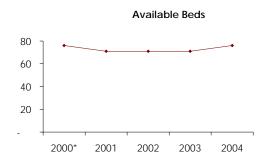
Outpatient Visits Per 1,000 Population

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



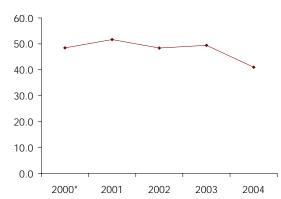


1.6 -	1					
1.4 -	•					
1.2 -		-	-	-		
1.0 -	-					
0.8 -						
0.6 -	-					
0.4 -						
0.2 -						
0.0 -						
	2000*	2001	2002	2003	2004	

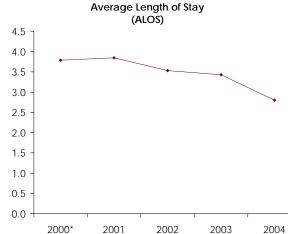
(Beds	Per 1,000 Pop.
2000*	76	1.4
2001	71	1.3
2002	71	1.2
2003	71	1.2
2004	76	1.3

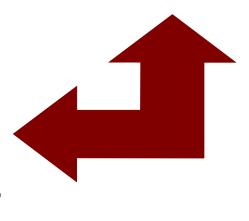
Occupancy Rate

	Rate	Days
2000*	48.5	3.8
2001	51.7	3.8
2002	48.4	3.5
2003	49.4	3.4
2004	41.0	2.8



Occupancy Rate





*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

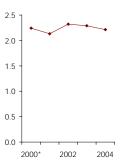
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

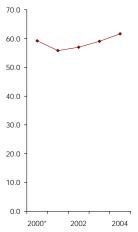
Page 9

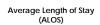
California

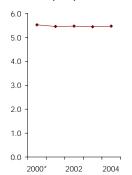












2004 - Perspectives in Healthcare



2000

2001

2002

Healthcare Resources

LTC Residents

164

164

161

LONG-TERM CARE FACILITIES

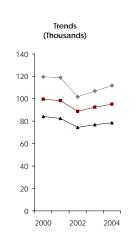
County Trends

160

157

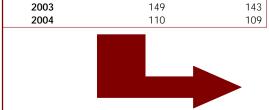
154

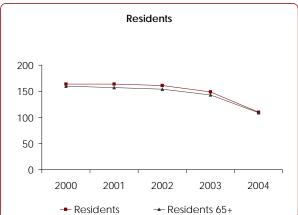
California

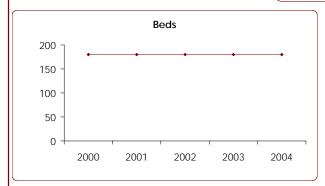


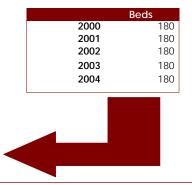






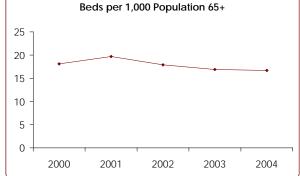






LTC Beds Per 1,000 Population 65+				
2000	18.1			
2001	19.7			
2002	17.9			
2003	16.9			
2004	16.7			



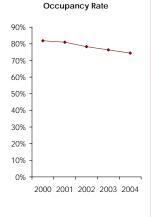


Occupancy Rate

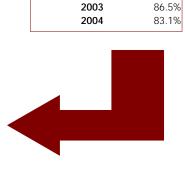
91.8%

91.0%

91.8%



	Occupancy Rate					
100.0% 90.0% 80.0% 70.0% 60.0% 50.0% 40.0% 20.0% 10.0% 60.0%	•	•			•	
0.0% +	2000	2001	2002	2003	2004	



2000

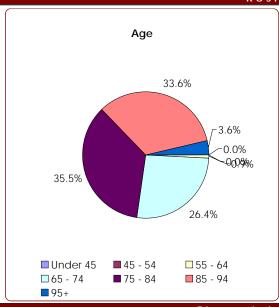
2001

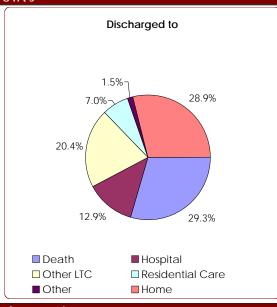
2002

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

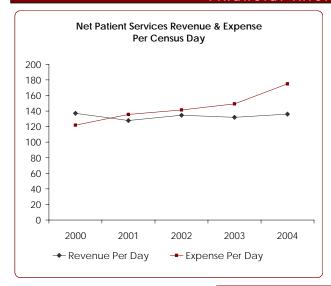
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

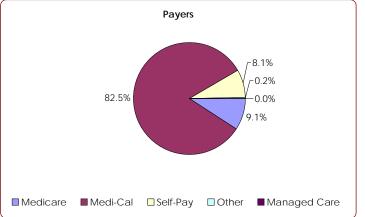




Financial Information

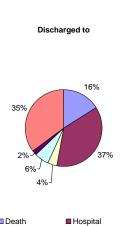


	Revenue Per		Exp	oense Per
	Day			Day
2000	\$	137	\$	122
2001	\$	128	\$	136
2002	\$	135	\$	141
2003	\$	132	\$	149
2004	\$	136	\$	175



Page 11

California



Death Other LTC ■ Other

☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



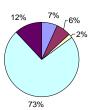
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- ■Black
- Native American
 White
- Other/Unknown

Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

2004 - Perspectives in Healthcare

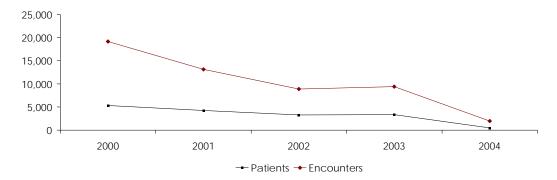
Tehama County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

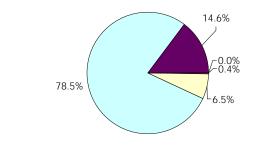
Patients

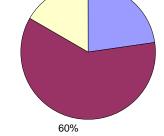


	Encounters	Patients	# Community	# Free
2000	19,142	5,308	1	0
2001	13,148	4,252	1	0
2002	8,873	3,289	1	0
2003	9,409	3,345	1	0
2004	1,970	492	1	0

Race/Ethnicity - 2004

Race Ethnicity





23%

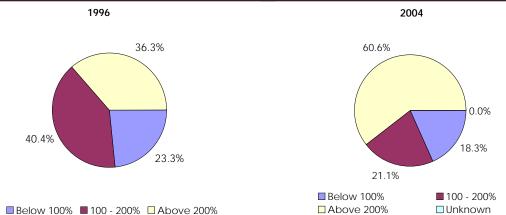
17%



■ Black ■ White

■ Hispanic ■ Non-Hispanic ■ Unknown Ethnicity

Economic Status (Based on Federal Poverty Levels)

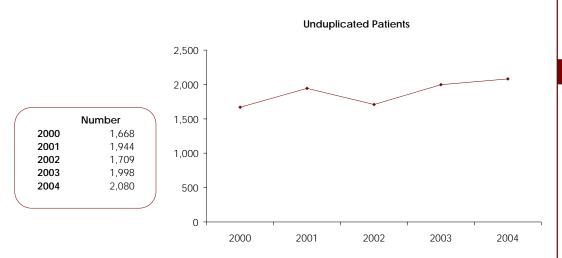


Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

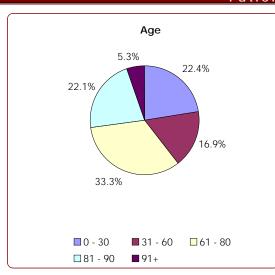


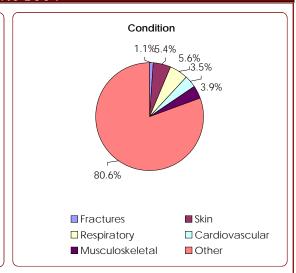
Page 13

California

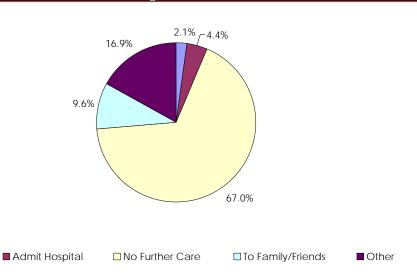
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to

support a patient in the last

existence of a terminal disease.

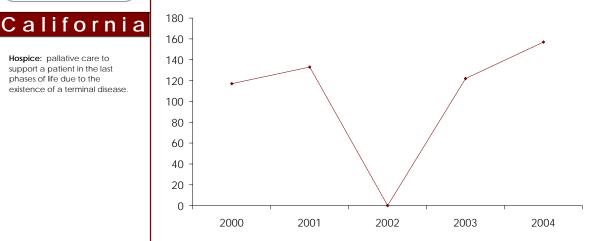
phases of life due to the

Tehama County

Healthcare Resources

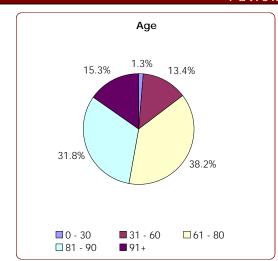
HOSPICE

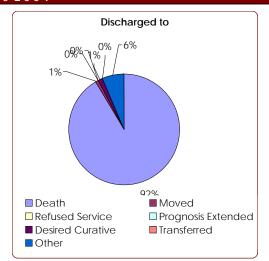
Patients



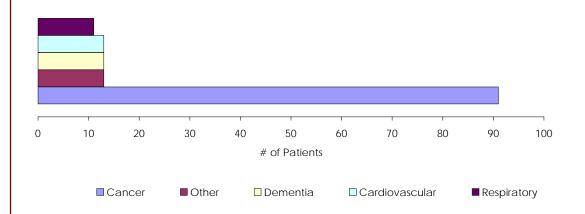


Patients 2004





Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)

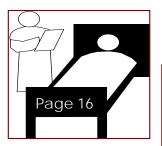


Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

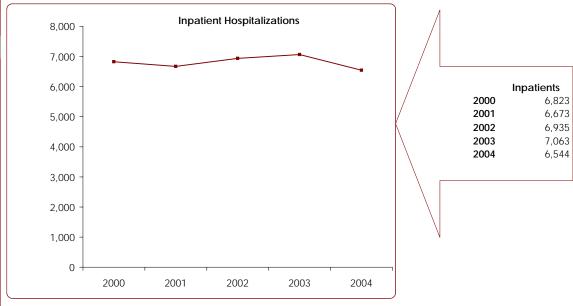
Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

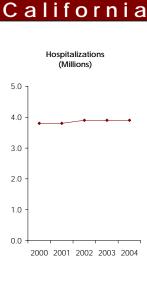


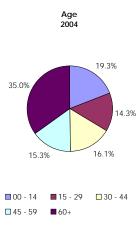
Hospitalization Characteristics

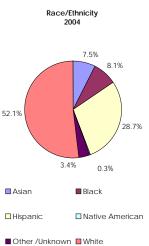
INPATIENT OVERVIEW

County Trends

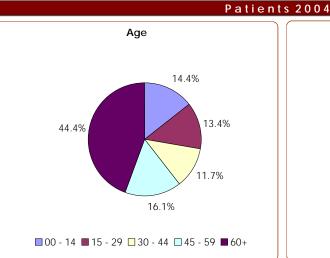


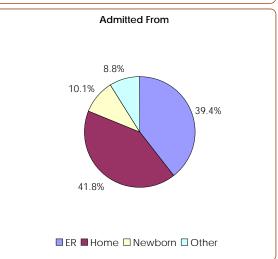


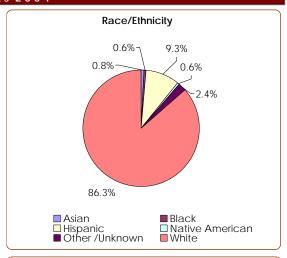


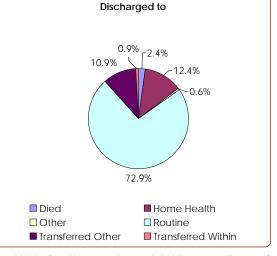


2004 - Perspectives in Healthcare



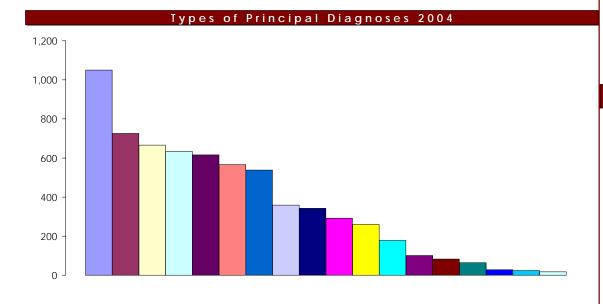


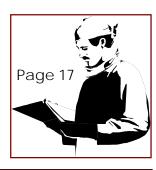




 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)$

Hospitalization Characteristics





Californ

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

■ Circulatory System

Births

■ Digestive System

■ Musculoskeletal System

■ Cancer (Includes non-cancerous growths)

■ Endocrine System

■ Infections

■ Nervous System

■ Anemia and Other Blood Disorders

■ All Pregnancies

■ Respiratory System

■ Injuries/Poisonings/Complications

■ Symptoms/Other Reasons

■ Genitourinary System

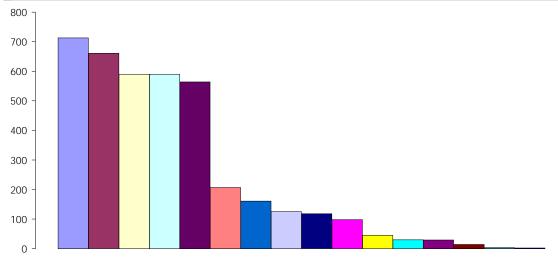
■ Mental Disorders

■ Skin Disorders

Perinatal Disorders

■ Birth Defects





Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

■ Musculoskeletal System

□ Diagnostic/Therapeutic Procedures

■ Cardiovascular System

■ Male Reproductive Organs

Skin

■ Urinary System

■ Lymph Nodes/Spleen/Bone Marrow Procedure

■ Obstetrical Procedures

☐ Digestive System

■ Female Reproductive Organs

Respiratory System

■ Nervous System

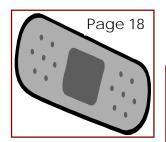
■ Endocrine System

■ Nose/Mouth/Pharynx

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

2004 - Perspectives in Healthcare

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)



Hospitalization Characteristics

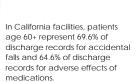
CLINICAL OVERVIEW

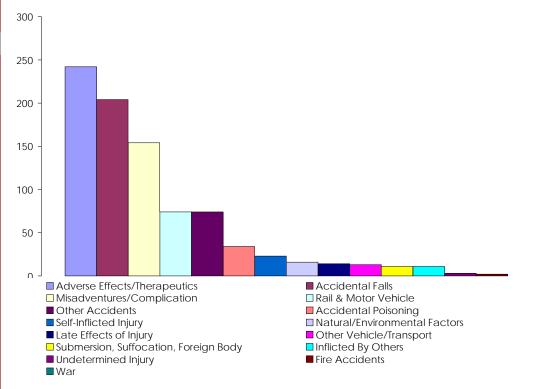
Types of Injuries 2004

California

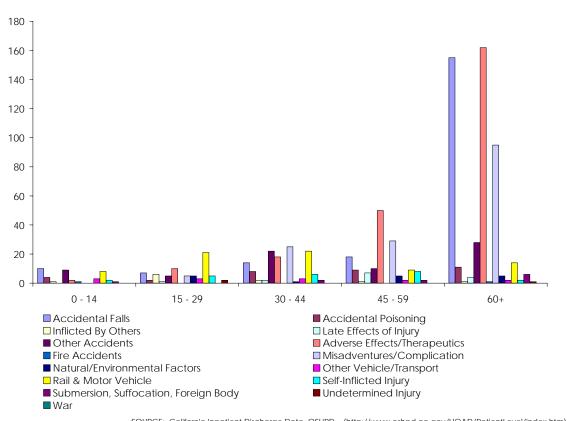
Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

injuries at California facilities.





Types of Injuries by Age 2004





Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

THIV

Selected Procedures

Cardiac Bypass IIII

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



15 - 44 years)

80.0

70.0

60.0

50.0 40.0

30.0

20.0

10.0

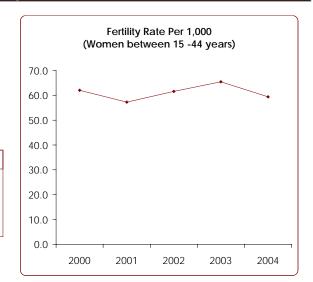
Tehama County

Specific Hospitalization Trends
BIRTHS & DELIVERIES

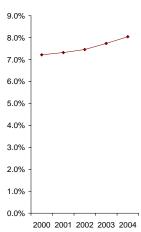
County Trends



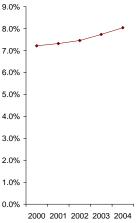
	County Births	Fertility Rate
2000	661	62.0
2001	616	57.2
2002	673	61.5
2003	726	65.4
2004	666	59.3



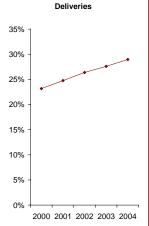
2000 2001 2002 2003 2004





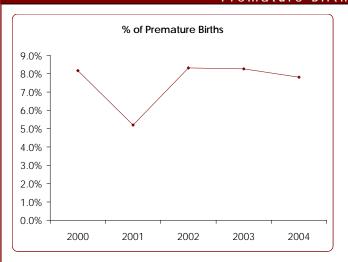


% of Cesarean Section



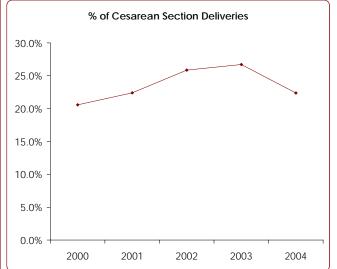
2004 - Perspectives in Healthcare

Premature Births



	Premature	
	Births	% of Total Births
2000	54	4 8.2%
2001	32	2 5.2%
2002	56	8.3%
2003	60	8.3%
2004	52	2 7.8%

Cesarean Section Deliveries



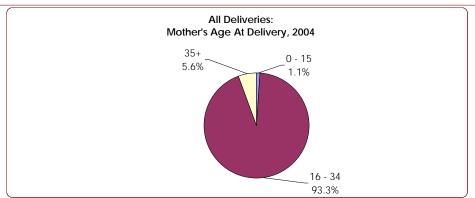
		% of All
	C-Sections	Deliveries
2000	136	20.6%
2001	138	22.4%
2002	174	25.9%
2003	194	26.7%
2004	149	22.4%



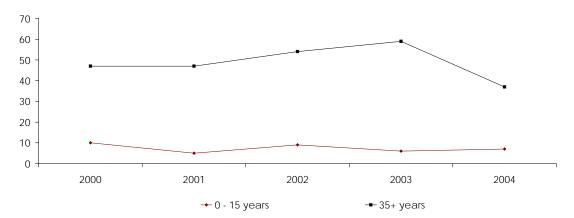
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

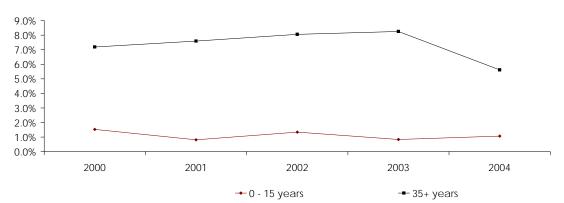
	0 - 1	15	16	- 34	35	+
Year	#	%	#	%	#	%
2000	10	1.5%	597	91.3%	47	7.2%
2001	5	0.8%	567	91.6%	47	7.6%
2002	9	1.3%	607	90.6%	54	8.1%
2003	6	0.8%	650	90.9%	59	8.3%
2004	7	1.1%	615	93.3%	37	5.6%



High-Risk Deliveries



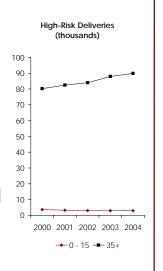
High-Risk Deliveries, % of All Deliveries

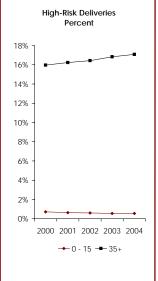


 $SOURCE: \ California \ Inpatient \ Discharge \ Data, OSHPD. \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) \\ Demographic \ data \ from \ California \ Department \ of \ Finance. \ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm) \\$



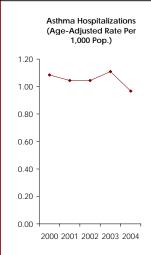
California





2004 - Perspectives in Healthcare

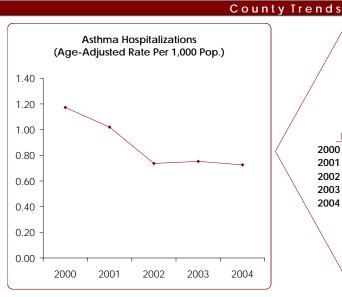


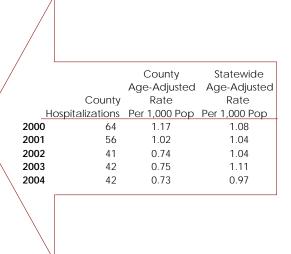


Tehama County

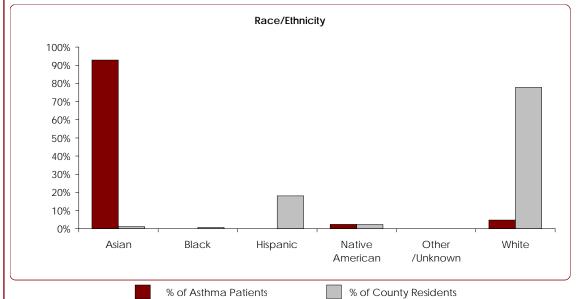
Specific Hospitalization Trends

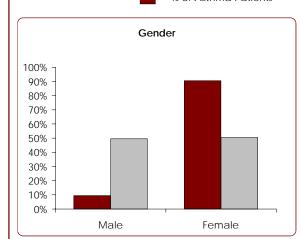
ASTHMA*

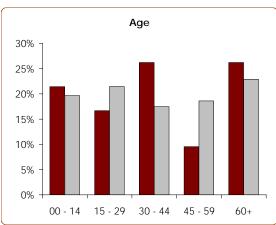




Patients 2004





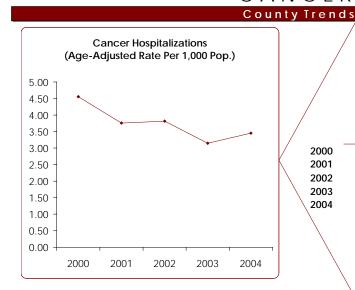


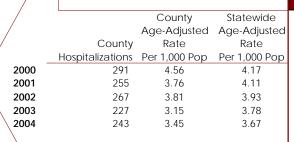
Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

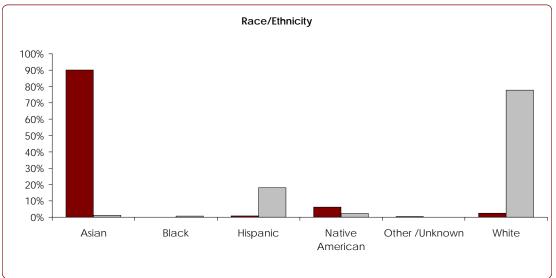
Specific Hospitalization Trends

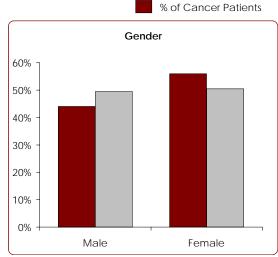
CANCER*

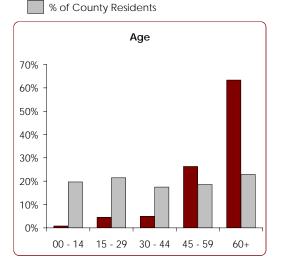




Patients 2004





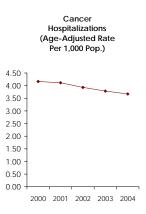


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

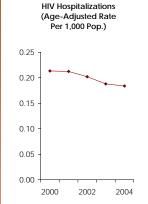
Page 23

California



2004 - Perspectives in Healthcare

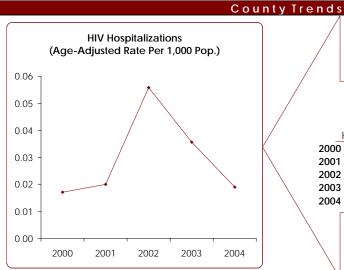


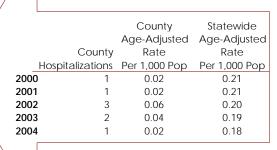


Tehama County

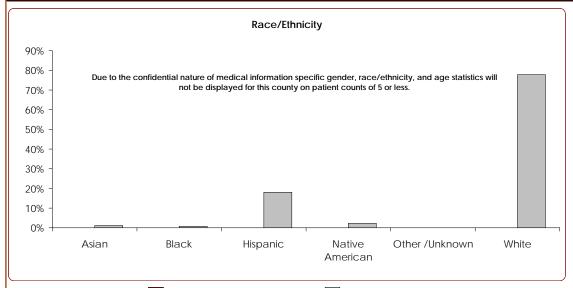
Specific Hospitalization Trends

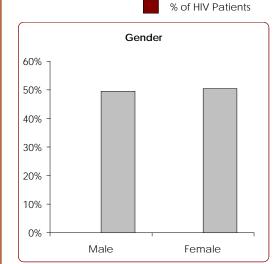
HIV^*

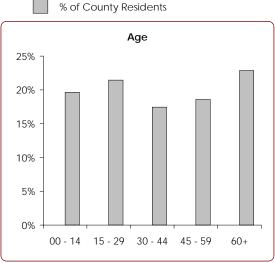




Patients 2004







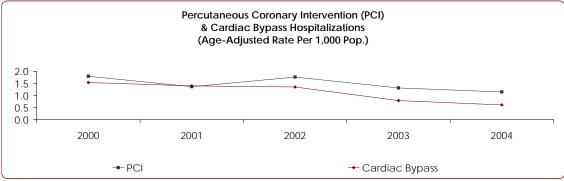
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

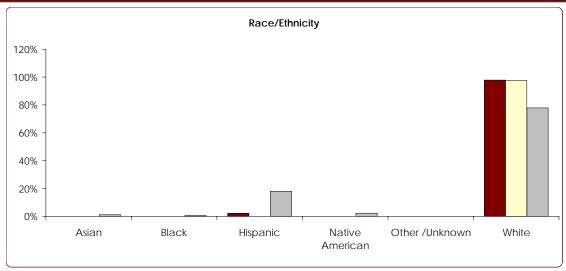
SELECTED CARDIAC PROCEDURES*

County Trends

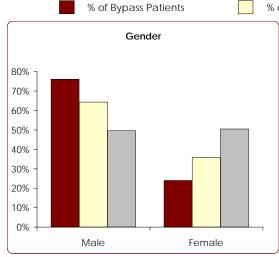


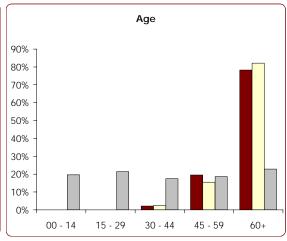
	County	County Age-Adjusted	Statewide Age-Adjusted	County	County Age-Adjusted	Statewide Age-Adjusted
	-	,	. ,	,	3 ,	. ,
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	113	1.79	1.54	101	1.54	0.91
2001	88	1.36	1.59	94	1.39	0.81
2002	119	1.76	1.57	94	1.35	0.73
2003	93	1.31	1.50	56	0.79	0.62
2004	84	1.14	1.62	46	0.61	0.55

Patients 2004



% of PCI Patients





% of County Residents

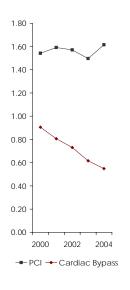
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Page 25

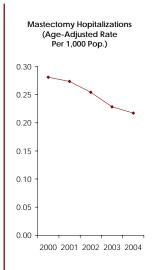
California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



2004 - Perspectives in Healthcare

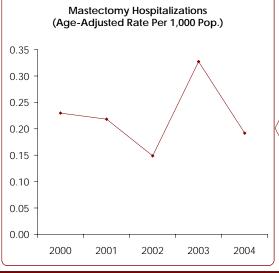


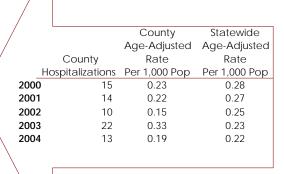


Tehama County

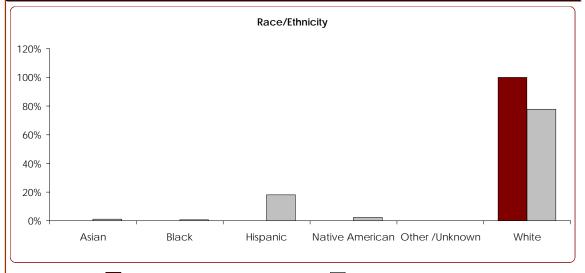
Specific Hospitalization Trends

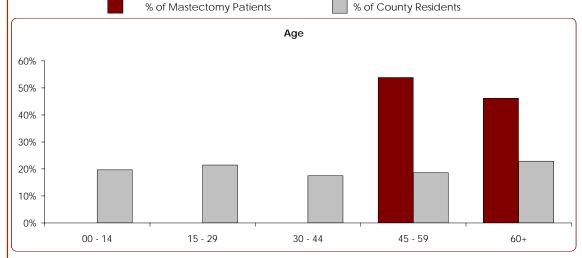
MASTECTOMY* County Trends





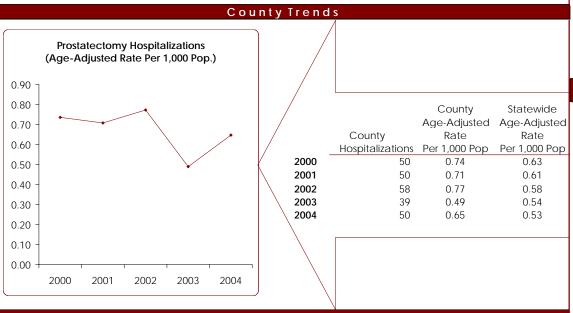
Patients 2004



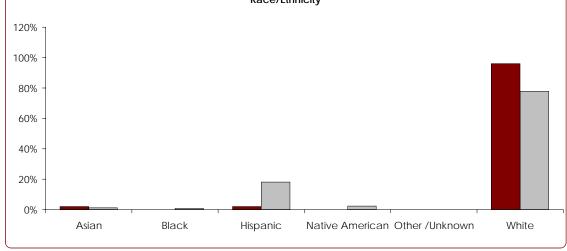


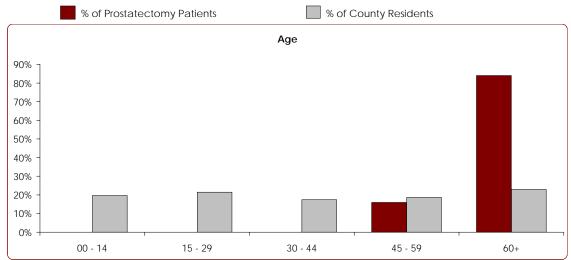
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*

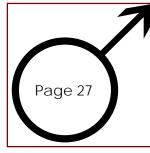


Patients 2004 Race/Ethnicity

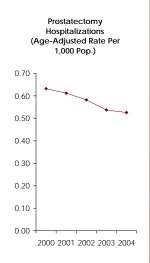




*Based on Principal Diagnosis SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$



California



2004 - Perspectives in Healthcare



Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

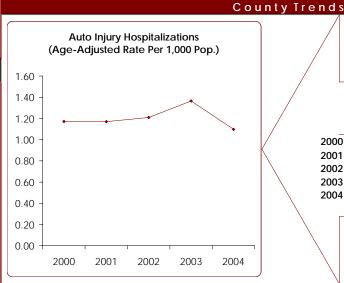
1.20
1.00
0.80
0.60
0.40
0.20

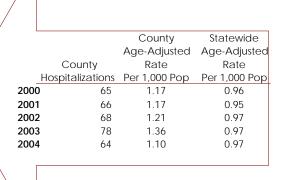
2000 2001 2002 2003 2004

Tehama County

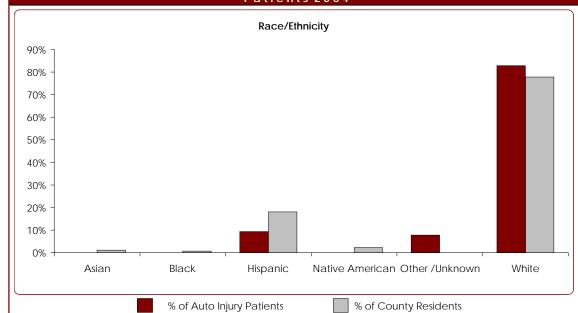
Specific Hospitalization Trends

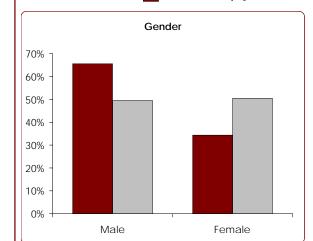
AUTO INJURY*

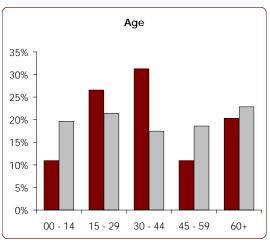




Patients 2004





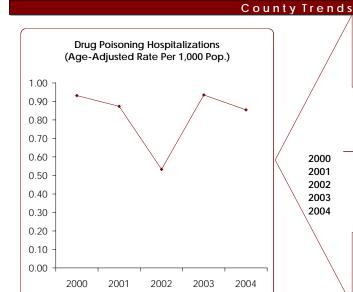


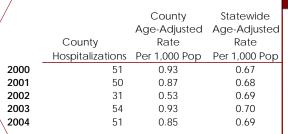
*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

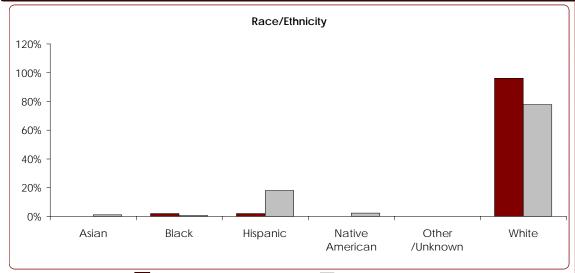
Specific Hospitalization Trends

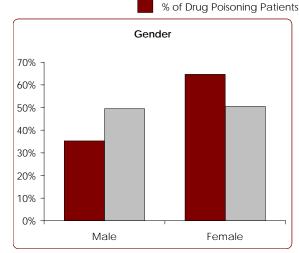
DRUG POISONING*

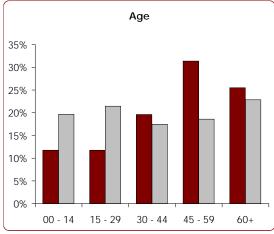




Patients 2004





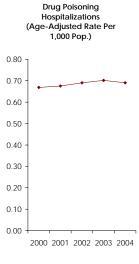


% of County Residents

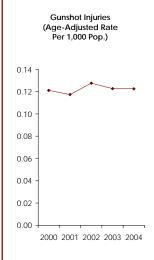
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



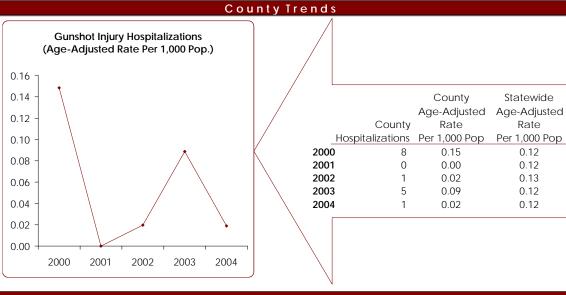




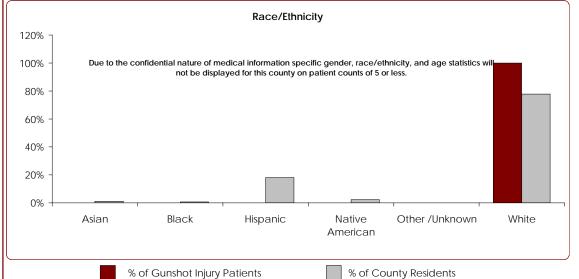
Tehama County

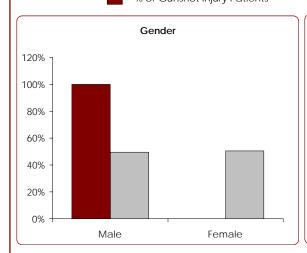
Specific Hospitalization Trends

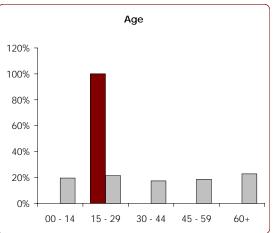
GUNSHOT INJURIES*



Patients 2004







Statewide

Rate

0.12

0.12

0.13

0.12

0.12

*Based on first event causing hospitalization $SOURCE: California\ Inpatient\ Discharge\ Data,\ OSHPD.\ \ (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)$ Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

2004 - Perspectives in Healthcare



INDIVIDUAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

	ST. ELIZABETH COMMUNITY	
Facility Name	HOSPITAL	
Ownership	NON-PROFIT	
Type of Hospital	COMPARABLE	
Type of Care	GENERAL ACUTE	
Teaching/Rural	SMALL/RURAL	
Available Beds	76	
Occupancy Rate	41.0%	
Patient Days	11,415	
Average Length of Stay	2.8	
Total Discharges	4,057	
Outpatient Visits	65,833	

Emergency Department		
EMS Level	Basic	
EMS Stations	15	
Total EMS Visits	27,121	
Non-Emergency EMS Visits	14,847	
Non-Urgent EMS Visits	4,083	
Urgent EMS Visits	14,405	
Moderate EMS Visits	4,988	
Severe EMS Visits	2,439	
Critical EMS Visits	1,206	
% of Visits Resulting in Admit	6.5%	
Registered-Left w/o Treatment	521	

Income Statement		
Gross Patient Revenue	\$150,309,477	
-Deductions from Revenue	\$95,473,894	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$54,835,583	
+Other Operating Revenue	\$291,194	
Total Operating Revenue	\$55,126,777	
-Operating Expense	\$50,725,873	
Net from Operations	\$4,400,904	
+Non-Operating Revenue	\$733,149	
-Non-Operating Expense	\$383,394	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	\$4,750,659	

Per Adjusted Day		
Gross Patient Revenue	\$6,953	
-Deductions from Revenue	\$4,416	
+Capitation Premium Revenue	\$0	
Net Patient Revenue	\$2,536	
+Other Operating Revenue	\$13	
Total Operating Revenue	\$2,550	
-Operating Expense	\$2,346	
Net from Operations	\$204	
+Non-Operating Revenue	\$34	
-Non-Operating Expense	\$18	
-Income Taxes	\$0	
-Extraordinary Items	\$0	
Net Income	\$220	

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.